

Cuyahoga County Division of Children and Family Services Patricia L. Rideout, Administrator

Year End Statistical Report January - December 2013

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TDD: Ohio Relay Service # is 1-800-750-0750 {NOTE: For questions about this report, you may call (216) 881-4125}

June 2014

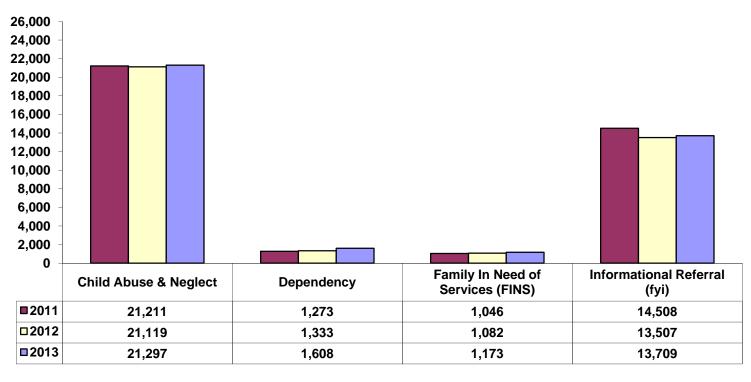
DCFS: Performance Management Unit

DCFS YEAR END STATISTICAL REPORT	
TABLE OF CONTENTS	
REFERRALS BY CATEGORY	1
SCREENED IN / SCREENED OUT REFERRALS BY INTAKE CATEGORY	
SCREENED IN CHILD ABUSE & NEGLECT REFERRALS BY ALLEGATION TYPE	
TIME TO CASE DISPOSTION / SCREENED-IN CHILD ABUSE & NEGLECT REFERRALS	4
CASE DISPOSITIONS / SCREENED IN AND DISPOSED CHILD ABUSE & NEGLECT REFERRALS	5
POSITIVE TOX REFERRALS	
AVERAGE MONTHLY NEW CASE ASSIGNMENTS INTAKE	
AVERAGE MONTHLY TOTAL CASELOAD INTAKE	
AVERAGE MONTHLY TOTAL CASELOAD ONGOING	
AVERAGE MONTHLY TOTAL CASELOAD ADOPTIONS	
INITIAL CUSTODY STAFFING RECOMMENDATIONS	
CHILDREN ENTERING CUSTODY / CHILDREN WITH PREVIOUS CUSTODY EPISODES	
CUSTODY ENTRIES BY RACE / GENDER / AGE	
CUSTODY TRANSITIONS	
CHILDREN RECEIVING SERVICES ON OPEN CASES	
CHILDREN IN PLACEMENT BY PLACEMENT TYPE	
FACE - TO - FACE CASE WORKER - CHILD CONTACTS	
IN COUNTY / CONTIGUOUS COUNTY / OUT OF COUNTY / OUT OF STATE PLACEMENTS	
CUSTODY TERMINATIONS BY TYPE COMPARED WITH INITIAL CUSTODIES	
CHILDREN IN PERMANENT CUSTODY BY AGE	20
CHILDREN EXITING CARE BY AGE OF MA IORITY: FINAL CLISTODY TYPE / AGE AT ENTRY / LENGTH OF EPISODE	21

ABOUT THIS REPORT:

Except where noted the source for all data used in this report is the Ohio Statewide Automated Child Welfare Information System (SACWIS) as of the last day of the reporting period. CCDCFS converted to this system on December 9th of 2008. Prior to that date the source was the Cuyahoga County FACTS system. Within SACWIS data are categorized and collected differently making comparisons of SACWIS data to historic FACTS data impractical. In SACWIS both current and historical data may be subject to change as it is continually being corrected and updated. This may cause statistics found in previous reports to be inconsistent with statistics found in more recent reports, even when the data pertains to the same time period.

REFFERALS BY CATEGORY JANUARY - DECEMBER 2011 / 2012 / 2013

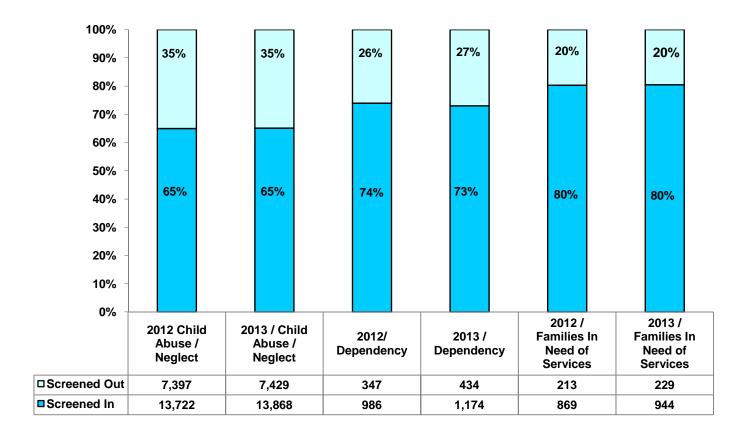


Year-to-Date 2011 = 38,038

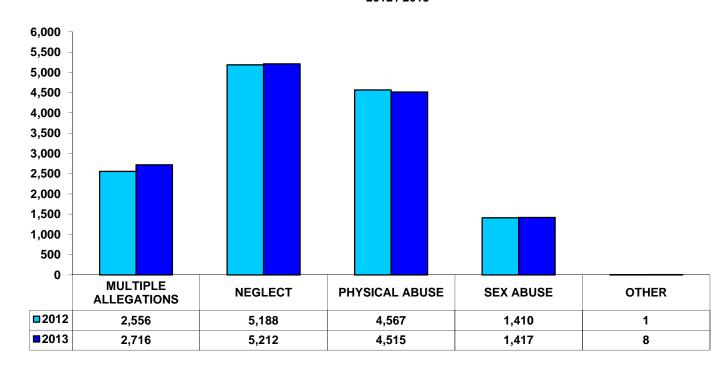
Year-to-Date 2012 = 37,041

Year-to-Date 2013 = 37,787

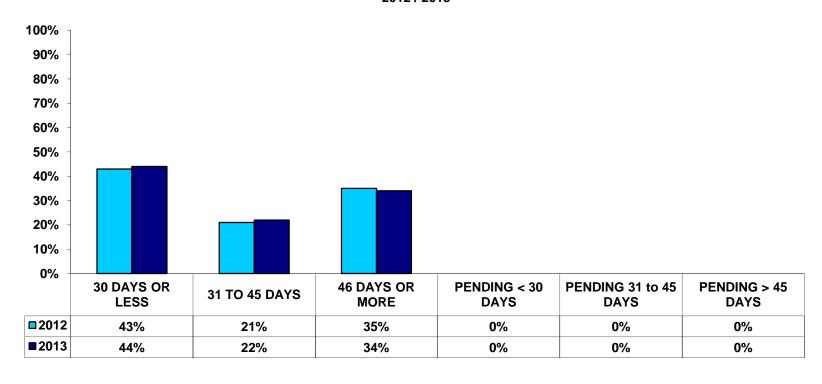
SCREENED IN / SCREENED OUT REFERRALS BY CATEGORY JANUARY - DECEMBER 2012 / 2013



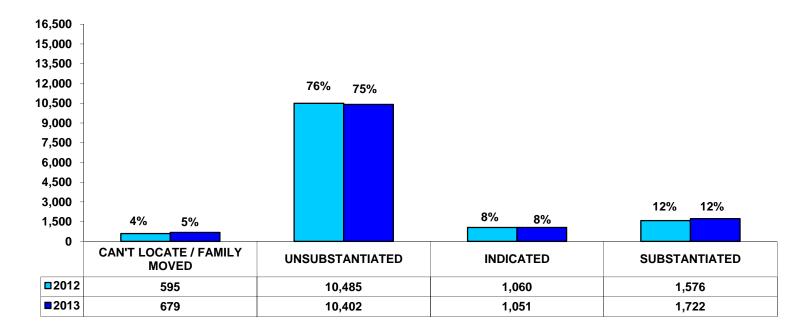
SCREENED IN CHILD ABUSE / NEGLECT REFERRALS BY ALLEGATION TYPE JANUARY - DECEMBER 2012 / 2013



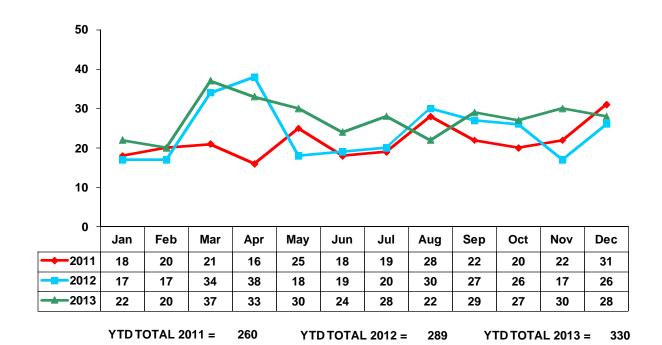
TIME TO CASE DISPOSTION SCREENED-IN CHILD ABUSE / NEGLECT REFERRALS JANUARY - DECEMBER 2012 / 2013



CASE DISPOSITIONS SCREENED IN & DISPOSED CHILD ABUSE / NEGLECT REFERRALS JANUARY - DECEMBER 2012 / 2013



POSITIVE TOX REFERRALS BY MONTH 2011 THROUGH 2013

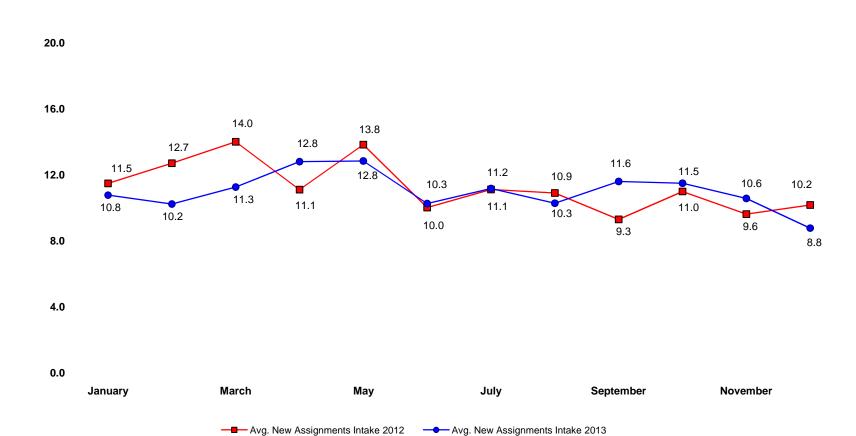


DCFS: Performance Management Unit June 2014

AVERAGE MONTHLY NEW CASE ASSIGNMENTS - INTAKE UNITS END OF MONTH FIGURES 2012 THROUGH 2013

Year-to-Date Average Per Worker

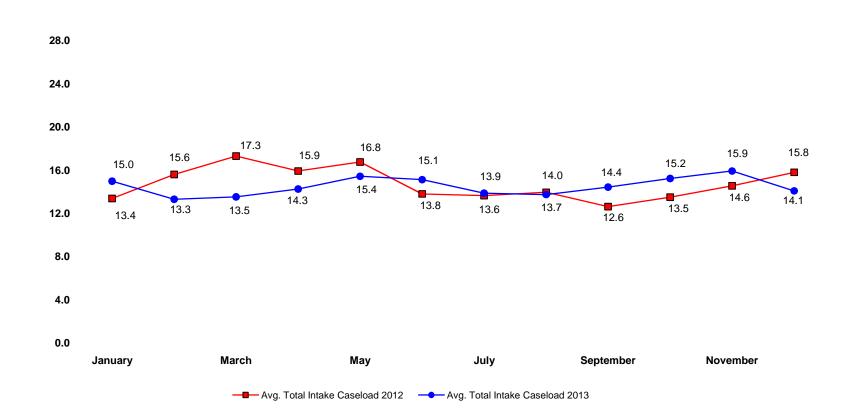
Avg. 2012 = 11.3 Avg. 2013 = 11.0



AVERAGE TOTAL CASELOAD - INTAKE UNITS END OF MONTH FIGURES 2012 THROUGH 2013

Year-to-Date Average Per Worker

Avg. 2012 = 14.7 Avg. 2013 = 14.5

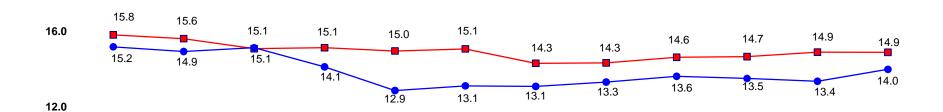


AVERAGE TOTAL CASELOAD ONGOING UNITS END OF MONTH FIGURES 2012 THROUGH 2013

Year-to-Date Average Per Worker

Avg. 2012 = 14.9 Avg. 2013 = 13.8

20.0



8.0

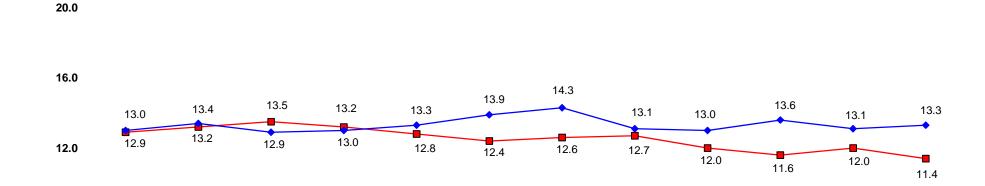
4.0



AVERAGE TOTAL CASELOAD - ADOPTIONS UNIT END OF MONTH FIGURES 2012 THROUGH 2013

Year-to-Date Average Per Worker

Avg. 2012 = 12.5 Avg. 2013 = 13.3



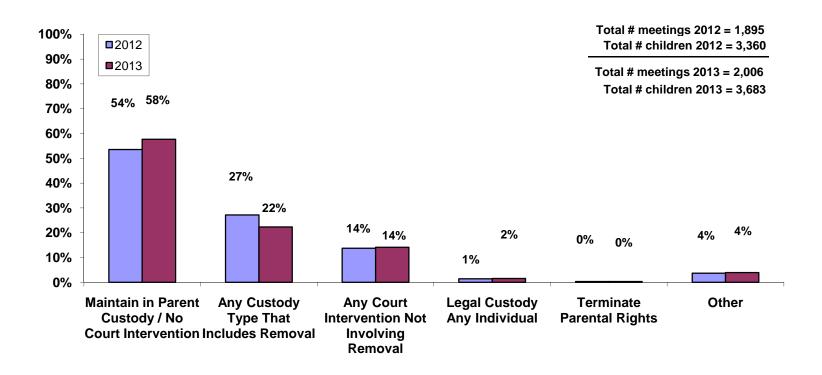
4.0

8.0

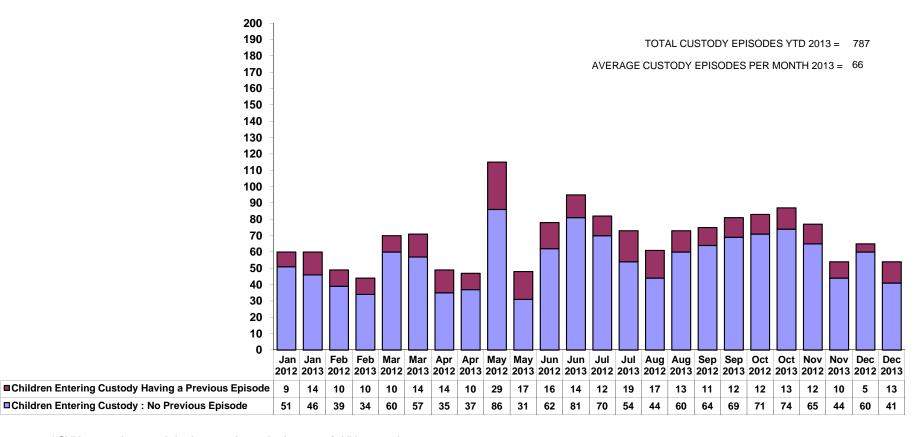
January March May July September November

Total Case Assignments Adoptions 2012 → Total Case Assignments Adoptions 2013

INITIAL CUSTODY STAFFING RECOMMENDATIONS JANUARY - DECEMBER 2012 / 2013



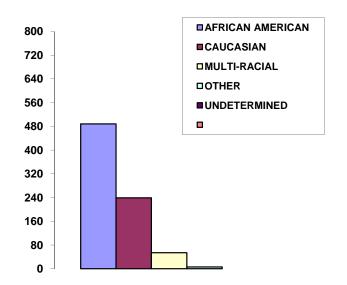
CUSTODY EPISODES BY MONTH JANUARY - DECEMBER 2012 / 2013



^{*} Children entering custody having a previous episode: count of children entering custody by month who have had at least 1 previous custody episode with Cuyahoga County DCFS.

^{*} Children entering custody no previous episode: count of children entering custody by month and child has no previous custody episode with Cuyahoga County DCFS

INITIAL CUSTODY ENTRIES BY RACE / GENDER / AGE JANUARY - DECEMBER 2013



800	□FEMALE	
720 -	■MALE	
640 -	□MISSING	
560	DATA	
480		
400 -		
320		
240 -		
160		
80 -		
0		

800 ¬	□GROUP A: 0 to 5
720 -	■GROUP B: 6 to 8
	□GROUP C: 9 to 12
640	□GROUP D : 13 to 15
560	■GROUP E: 16 to 17
480	■GROUP F : 18 and Over
400	■MISSING DATA
320	
240	
160	\neg
80	
0	

Race	Count	% Of Total
African American	488	62%
Caucasian	239	30%
Multi-Racial	54	7%
Other	6	1%
Undetermined	0	0%
Total	787	100%

Gender	Count	% Of Total
Female	383	49%
Male	404	51%
Missing Data	0	0%
Total	787	100%

Age Group	Count	% Of Total
Group A: 0 to 5	379	48%
Group B: 6 to 8	73	9%
Group C: 9 to 12	97	12%
Group D : 13 to 15	146	19%
Group E: 16 to 17	86	11%
Group F: 18 or older	5	1%
Missing Data	1	0%
Total	787	100%

	% Of Total
Race / 2012	2012
African American	63%
Caucasian	27%
Missing Data	5%
Multi-Racial	5%

% Of Total
2012
49%
50%
1%

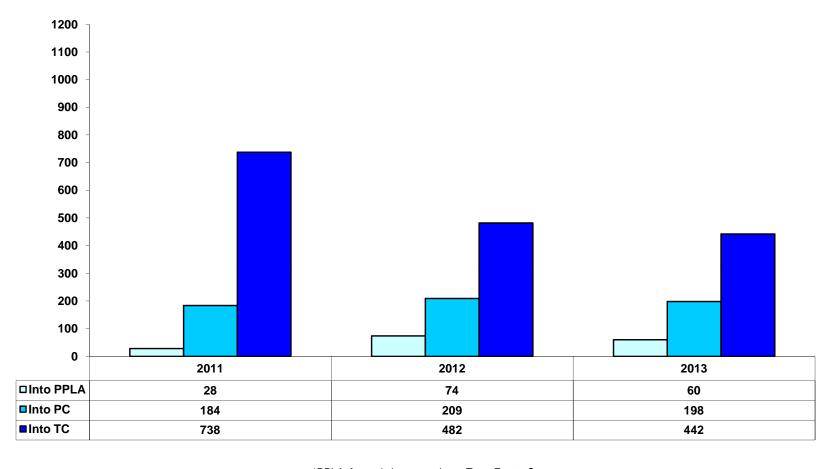
	1% Of Total
Age Group / 2012	2012
Group A: 0 to 5	47%
Group B: 6 to 8	10%
Group C: 9 to 12	12%
Group D: 13 to 15	16%
Group E: 16 to 17	15%
Group F : 18 or >	0%
Missing Data	0%

53% Caucasian / 37% African American / 10% Other - more than 1 race

^{*} Race for persons under age 18 / Cuyahoga County

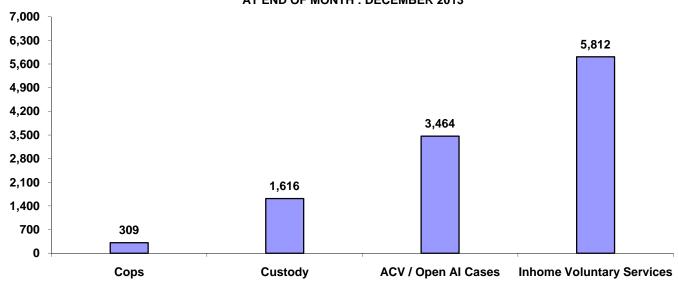
^{*} Source: U.S Bureau of the Census, 2010 Census, Summary File 1, PCT12A, PCT12B, PCT12C, PCT12D, PCT12E, PCT12F, PCT12G, and PCT12H.

CUSTODY TRANSITIONS NUMBER OF CHILDREN COMING INTO PLANNED PERMANENT LIVING ARRANGEMENT (PPLA*) Status, PERMANENT CUSTODY STATUS (PC), OR TEMPORARY CUSTODY STATUS(TC) CUMULATIVE MEASUREMENTS: YEAR-TO-DATE TOTALS THROUGH JANUARY - DECEMBER 2011, 2012 & 2013



*PPLA, formerly known as Long Term Foster Care

CHILDREN RECEIVING SERVICES ON OPEN CASES AT END OF MONTH: DECEMBER 2013



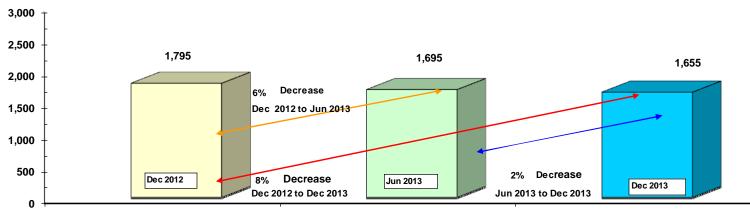
- * COPS = children in court ordered protective supervision
- * Custody = children in legal custody of DCFS
- * ACV/Open AI Cases = distinct count of children who are alleged child victims on open assessment/investigation cases where child is not in COPS and not in agency custody.
- * Inhome Voluntary Services = children who are active participants in open cases, are listed on case plan and who are not in court ordered protective supervision and are not in custody of DCFS.

CHILDREN IN PLACEMENT - BY PLACEMENT TYPE CURRENT MONTH & PREVIOUS SIX MONTHS POINT-IN-TIME MEASURES (END OF EACH MONTH) JUNE 2013 THROUGH DECEMBER 2013

Month / Yr	Relative Home Count	% of Total	Agency Foster Home Count	% of Total	Network / Shared Foster Home Count	% of Total	Adoptive Home	% of Total	Certified Residential Center	% of Total	Group Home	% of Total	Independent Living	% of Total	Other	% of Total	Total # In Placement
Jun-13	242	14%	260	15%	846	50%	62	4%	163	10%	41	2%	49	3%	32	2%	1,695
Jul-13	240	14%	257	15%	851	50%	72	4%	157	9%	42	2%	51	3%	42	2%	1,712
Aug-13	231	14%	242	14%	851	50%	77	5%	155	9%	40	2%	50	3%	44	3%	1,690
Sep-13	238	14%	240	14%	847	50%	79	5%	146	9%	45	3%	47	3%	38	2%	1,680
Oct-13	258	15%	233	14%	853	50%	87	5%	137	8%	56	3%	41	2%	35	2%	1,700
Nov-13	276	16%	235	14%	824	49%	84	5%	135	8%	53	3%	44	3%	32	2%	1,683
Dec-13	259	16%	235	14%	847	51%	56	3%	132	8%	54	3%	38	2%	34	2%	1,655

TOTAL NUMBER OF CHILDREN IN PLACEMENT

Point in Time Measures at End of Month for December 2012 / June 2013 / December 2013

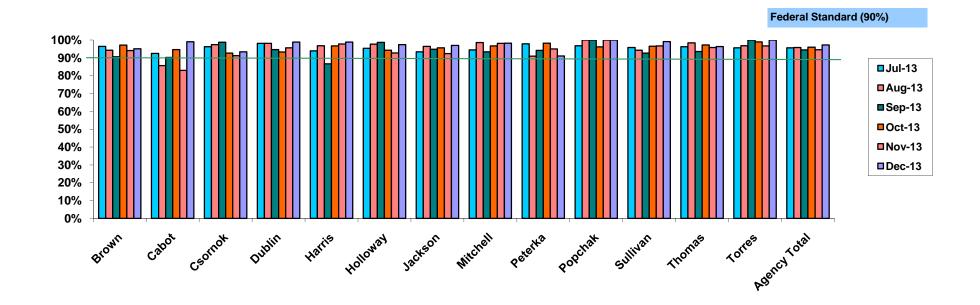


"Other" includes Detention Facilities, Hospital and all other placements . In February 2009 the data source for this report was switched from FACTS to SACWIS even while placement data is temporarily being stored across multiple systems. Because data is stored in multiple systems and for this report may not always be reconciled - these figures may change as SACWIS is updated. Additionally, reports prior to February 2009 would include children in placements monitored by DCFS that were court custody children - those placements are not lnked to DCFS in SACWIS and are not counted. Count is of all children in open placements regardless of custody status.

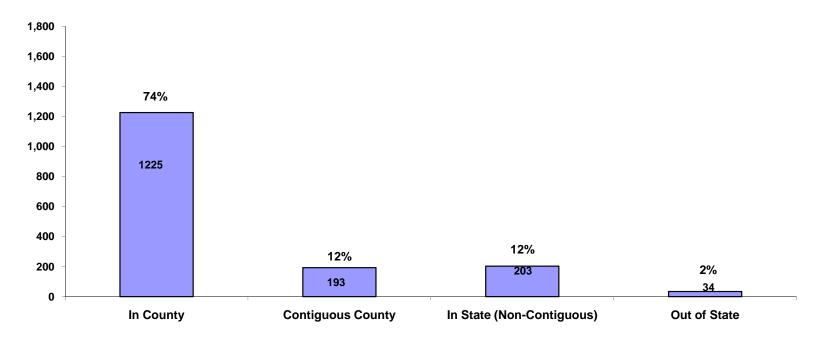
Date Source : SACWIS 01/26/2014

MONTHLY FACE-TO-FACE SOCIAL SERVICES WORKER / CHILD CONTACTS SUMMARY BY CHIEF & AGENCY TOTAL

Month	Brown	Cabot	Csornok	Dublin	Harris	Holloway	Jackson	Mitchell	Peterka	Popchak	Sullivan	Thomas	Torres	Agency Total
Jul-13	96.5%	92.5%	96.3%	98.2%	93.9%	95.4%	93.4%	94.4%	97.9%	96.8%	95.8%	96.3%	95.7%	95.6%
Aug-13	94.3%	85.7%	97.4%	98.1%	96.8%	97.7%	96.4%	98.6%	91.0%	100.0%	94.3%	98.4%	96.8%	95.8%
Sep-13	90.6%	90.2%	98.8%	94.7%	86.7%	98.7%	94.9%	93.4%	94.2%	100.0%	92.7%	93.6%	100.0%	94.5%
Oct-13	97.2%	94.7%	92.7%	93.3%	96.7%	94.3%	95.7%	96.7%	98.3%	96.2%	96.5%	97.2%	99.0%	96.0%
Nov-13	94.1%	83.0%	91.3%	95.7%	97.8%	92.8%	92.4%	98.1%	95.0%	100.0%	96.8%	95.8%	96.7%	94.6%
Dec-13	95.1%	99.0%	93.4%	98.9%	98.9%	97.5%	96.9%	98.2%	91.1%	100.0%	99.2%	96.3%	100.0%	97.3%
Avg/Year	94.6%	90.8%	95.0%	96.5%	95.1%	96.0%	94.9%	96.6%	94.6%	98.8%	95.9%	96.3%	98.0%	95.6%



IN COUNTY, CONTIGUOUS COUNTY, IN STATE, OUT OF STATE PLACEMENTS POINT-IN-TIME COUNTS AT END OF DECEMBER 2013

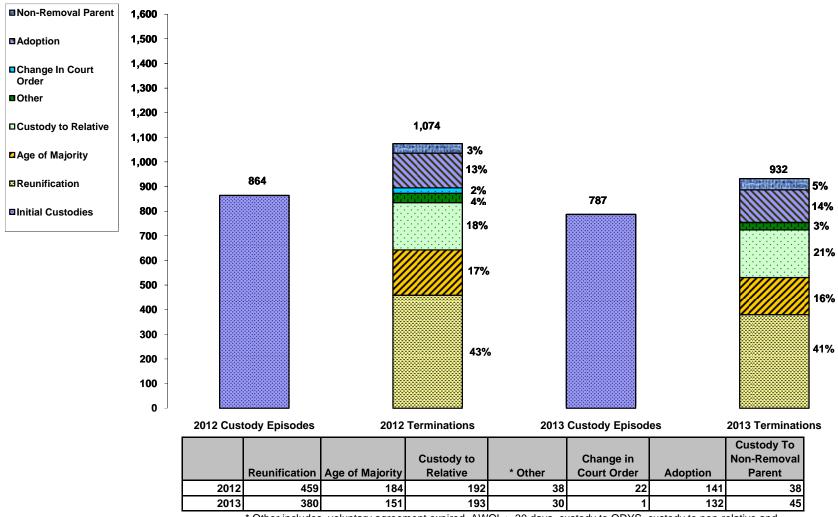


OUT OF COUNTY PLMTS AS OF 11/30/2013

	ADOPTIVE	APPROVED NON- RELATIVE	APPROVED RELATIVE	RESIDENTIAL CENTER	EMERGENCY SHELTER	FOSTER HOME	GROUP HOME	DETENTION FACILITY	INDEPENDENT LIVING	LICENSED MEDICAL FACILITY	TOTAL
OUT OF COUNTY /											
IN OHIO	8	2	32	23	0	330	0	1	0	0	396
OUT OF STATE	12	0	6	3	0	10	0	2	1	0	34

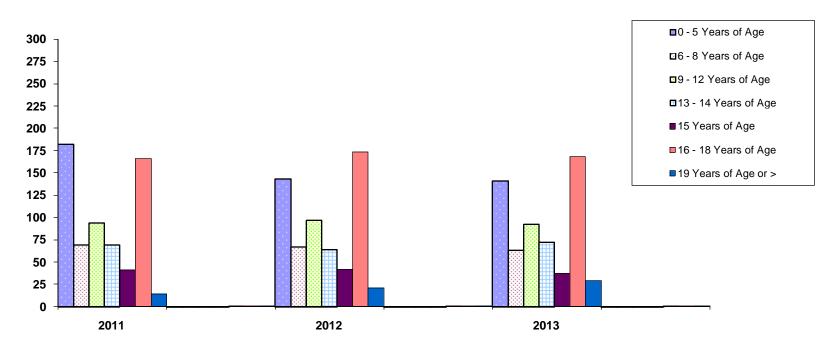
^{*} Contiguous counties include: Geauga, Lake, Lorain, Medina, Portage, Summit

CUSTODY TERMINATIONS BY TYPE COMPARED WITH YEAR-TO-DATE TOTAL NUMBER OF INITIAL CUSTODIES JANUARY - DECEMBER 2012 / 2013



^{*} Other includes, voluntary agreement expired, AWOL > 30 days, custody to ODYS, custody to non-relative and child fatality.

CHILDREN IN PERMANENT CUSTODY BY AGE POINT-IN-TIME MEASURE AT END OF DECEMBER 2011, 2012 & 2013



	2	2011		2012		2013	
		% of PC		% of PC		% of PC	
	Count	Children	Count	Children	Count	Children	
0 - 5 Years of Age	182	29%	143	24%	141	23%	
6 - 8 Years of Age	69	11%	67	11%	63	10%	
9 - 12 Years of Age	94	15%	97	16%	92	15%	
13 - 14 Years of Age	69	11%	64	11%	72	12%	
15 Years of Age	41	6%	42	7%	37	6%	
16 - 18 Years of Age	166	26%	173	29%	168	28%	
19 Years of Age or >	14	2%	21	4%	29	6%	
Tot	al 635	100%	607	100%	602	100%	

^{*} Count includes children who were in open permanent custody or permanent surrender custody status and who were in placement on last day of month

TOTAL # of CHILDREN EXITING CUSTODY BY AGE OF MAJORITY BY FINAL CUSTODY TYPE / AGE AT EPISODE BEGINNING / LENGTH OF STAY JANUARY - DECEMBER 2013

Month	Permanent Commitment	PPLA	Other	Total # Children Exiting by Emancipation For Month
January	3	1	4	8
February	1	2	4	7
March	7	2	1	10
April	3	2	5	10
Мау	3	3	4	10
June	5	7	4	16
July	7	2	3	12
August	18	11	3	32
September	8	4	6	18
October	4	3	5	12
November	1	8	1	10
December	2	2	2	6
YTD Total	62	47	42	151

^{*} Number of children exiting by age of majority in 2012 = 183

Age of Children Who Exited by Emancipation At the Time Custody Episode Began

Age at Custody Start	Count	%
Under Age 12	45	30%
Age 13 to 14	20	13%
Age 15 to 16	57	38%
Age 17 or >	29	19%
Total	151	

Number of Custody Months For Children Exiting By Age of Majority

	y by rigo or in	
Months in Custody	Count	%
0-12	13	9%
13-24	28	19%
25-36	29	19%
37 or >	81	53%
Total	151	

NOTE: count for past months are updated with each new report as SACWIS historical data may change causing data to differ from those in previous versions of this report.